



INSTITUTO PARA LA FORMACIÓN Y APROVECHAMIENTO DE RECURSOS HUMANOS

DEPARTAMENTO DE PRESUPUESTO

EJECUCIÓN PRESUPUESTARIA DE INVERSIONES

31 DE AGOSTO DE 2021

DESCRIPCIÓN	PRESUPUESTO LEY (1)	PRESUPUESTO MODIFICADO ANUAL (2)	PRESUPUESTO ASIGNADO A AGOSTO (3)	COMPROMETIDO ACUMULADO A AGOSTO (4)	% DE EJECUCIÓN ANUAL (5)=(4)/(2)	% DE EJECUCIÓN A LA FECHA (6)=(4)/(3)
1 CRÉDITO EDUCATIVO.	28,386,415.00	21,610,955.00	21,610,955.00	13,347,623.92	62%	62%
1.1 PRESTAMOS EDUCATIVOS	28,386,415.00	21,610,955.00	21,610,955.00	13,347,623.92	62%	62%
VIGENTES	15,184,013.00	15,381,303.00	15,381,303.00	9,942,634.52	65%	65%
NUEVOS	13,202,402.00	6,229,652.00	6,229,652.00	3,404,989.40	55%	55%
2.CONSTRUCCIONES MEJORAS Y EQUIP.	314,106.00	325,106.00	325,106.00	287,555.60	88%	88%
EQUIPAMIENTO	314,106.00	325,106.00	325,106.00	287,555.60	88%	88%
EQUIPAMIENTO INSTITUCIONAL	314,106.00	325,106.00	325,106.00	287,555.60	88%	88%
3. BECAS DE ASISTENCIA EDUCATIVA Y AUXILIO ECONÓMICO	357,647,304.00	365,361,764.00	361,854,475.00	248,476,414.74	68%	69%
3.1 BECAS CORRIENTES	119,223,385.00	125,998,845.00	125,918,345.00	104,581,742.77	83%	83%
BECAS VIGENTES	69,430,675.00	74,596,495.00	74,520,995.00	59,790,756.36	80%	80%
BECAS NUEVAS	49,792,710.00	51,402,350.00	51,397,350.00	44,790,986.41	87%	87%
3.2. OTRAS BECAS	22,667,899.00	22,656,899.00	19,230,110.00	13,146,220.07	58%	68%
- ÁREAS DE ECONOMÍA Y FINANZAS	2,000,000.00	2,000,000.00	1,580,000.00	10,734.00	1%	1%
- SENACYT	20,067,899.00	20,067,899.00	17,061,110.00	12,963,139.73	65%	76%
- BECAS DONACIÓN SECTOR PÚBLICO, PRIVADO	600,000.00	589,000.00	589,000.00	172,346.34	29%	0%
3.3 .BECAS ESPECIALES	0.00	950,000.00	950,000.00	0.00	0%	0%
-BECAS INTERNACIONALES	0.00	300,000.00	300,000.00	0.00	0%	0%
-BECAS ESTUDIANTILES.	0.00	650,000.00	650,000.00	0.00	0%	0%
3.4. PROGRAMA DE ASISTENCIA SOCIAL EDUCATIVA-PASE -U	215,756,020.00	215,756,020.00	215,756,020.00	130,748,451.90	61%	61%
BECAS PASE-U	212,104,020.00	212,104,020.00	212,104,020.00	128,382,890.00	61%	61%
ADMINISTRACIÓN Y LOGÍSTICA	3,652,000.00	3,652,000.00	3,652,000.00	2,365,561.90	65%	65%
TOTAL	386,347,825.00	387,297,825.00	383,790,536.00	262,111,594.26	68%	68%

